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Amy McCollum

From:

Denall Commission Database Administrator [dbadmin@denali.gov]

Sent:

Monday, May 07, 2007 3:12 PM

To:

Jodi Fondy, Kathy Prentki, Rebecca Garrett

Subject:

Project Close-Out Report Rejected for Chignik Lake: 'Powerhouse improvements and efficiencies (Energy Cost Reduction Project)' Recipient Organization: 'Alaska Energy

Authority' Project Number: '403011'

Review Comments:

verify dates of photos, and correct if necessary. please attach finance expenditure summary and have finance resubmit closeout.

Project Close-Out Report Submitted for Alaska Energy Authority Project #403011 Chignik Lake: Powerhouse improvements and efficiencies (Energy Cost Reduction Project)

Award Number: 0048-DC-2002-I1 Performance Period: 02/01/2002 - 01/31/2008

Project Closeout Report for 02/03/2003 - 12/31/2005

Submitted by Rebecca Garrett on 03/17/2006

Go To Project Database

Funding

2 Sources Found

Funding Source

Amount

Total Denali Commission Funding:

\$78,414.00

Community Contributions

\$123,496.00

Total Other Funding: \$123,496.00

Total Project Funding: \$201,910.00

Expenditures

	Last Reported	To Date	Total Funding I	Expended
enali Commission Expenditures For Award 0048-DC-2002-I1	\$78,414.00	\$78,414.00	\$78,414.00	100%
ther Project Funding Expenditures	\$438,972.06	\$438,972.06	\$123,496.00	355%
otal Expenditures	\$517,386.06	\$517,386.06	\$201,910.00	256%

oject Expenditure Summary

·	Area	To Date	Expended
eight		\$59,000.00	11%
abor		\$30,000.00	6%
laterials		\$330,410.00	64%
ther		\$70,397.65	14%

 anning & Design
 \$27,578.41
 5%

 roject Administration/Overhead
 \$0.00
 0%

 otal Expenditures
 \$517,386.06
 100%

Milestones

1 Milestone Found

	Plan	ned	Act	cual		Total Cost
Milestone	Start Date	End Date	Start Date	End Date	Units	At Completion
	01/01/2003	09/30/2004	02/07/2003	09/30/2005	0	\$0.00

Narrative

Construction

richase and installation of full automatic start-stop switchgear. In more detail, this project consolidated the community of nignik Lake's power generation with the school district (Lake and Peninsula - LPSD). An existing city generator was break to the school, a new powerhouse was built, switchgear installed, and power agreements signed. This will help reduce cost of energy in the community drastically. This project took a little while to finish up, but the benefits are enormous, ease see the attached report and pictures.

Attachments

5 Attachments Found

Title	Date	Attachment Type	Source
Final Report	03/17/2006	Project Close-Out Report	Report
Transmission in Chignik	03/17/2006	Photo (After Project)	Report
Interior of the renovated powerhouse	03/17/2006	Photo (After Project)	Report
Interior of Powerhouse	03/17/2006	Photo (After Project)	Report
Powerhouse	03/17/2006	Photo (After Project)	Report

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			Project Management	State Ars Pro	Stat
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			Subrecipient Grant		
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			Project Management	Ars	
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